

Appendix A: 2021-22 Environmental Performance Summary Dashboard

Performance Summary		
KPI	Your Rating	Trend
Carbon / Energy		
C2a - elec consumption per m2 in LCC buildings	GREEN	worsening
C2b - gas consumption per m2 in LCC buildings	RED	worsening
C14 - CO2 emissions from Leics (within scope of LA influence)	GREEN	improving
C14b - CO2 emissions from transport in Leics (within scope of LA influence)	GREEN	improving
C17a - renewable energy generated as a % of energy consumed	RED	worsening
C18 - total business miles claimed	GREEN	worsening
R1 - outstanding actions on climate change risk register	RED	worsening
Waste		
LW1 - total waste from LCC sites (tonnes)	GREEN	worsening
LW2 - % recycled from LCC sites	RED	improving
HW1 - total household waste per household	no target	improving
HW2 - % household waste reused, recycled & composted	RED	worsening
LW10 - % recycled aggregates used in highways	no target	worsening
Resources		
P1a - total office paper purchased (A4 sheets)	GREEN	worsening
P2 - paper used for LCC commissioned print (tonnes)	GREEN	worsening
WA1 - potable water consumed per fte	RED	worsening
Staff engagement		
E1 - staff agreeing - council doing enough for environment	GREEN	worsening
E2 - staff understanding how to contribute to green issues	GREEN	worsening
Quality and compliance		
M1 - environmental complaints upheld	no rating	improving
M2 - environmental incidents	no rating	no change
M3 - environmental risks scoring >15	RED	no change
M5 - environmental enforcement/prosecutions	GREEN	no change

Note: Green = on or ahead of target, Amber = behind target but within 5% variance of the target, Red = behind target by more than 5% variance.

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